

**UNITED NATIONS DEVELOPMENT PROGRAMME**  
**Project of the Government of Nigeria**  
**PROJECT DOCUMENT**

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Number and Title:	NIR-SEV-62-INS-130 – Extension of Institutional Strengthening Phase VI
Duration:	Two Years (May 2011 – April 2013)
Sector Covered:	Environment/Policies Planning & Legislation
National implementation Agency:	Federal Ministry Environment
Executing Agency:	National Execution, (NEX) National Ozone Office.
UNDP Inputs:	US \$ 260,000.00


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**Brief Description:** The objective of the project is to continue to strengthen the functioning of National Ozone Office, as the focal point for all matters relating to the phaseout of Ozone depleting substances under the Montreal Protocol. Under Phase VI, work will continue on the follow up and implementation of legal and other measures and also most importantly the finalization of the country programme implementation of the National CFC phaseout plan.

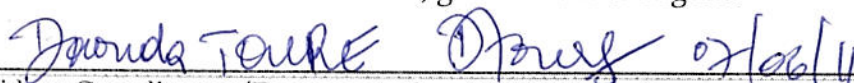
**Legal Context:** This project document shall be instrument referred to in Article 1 of the Standard Basic Agreement between the Government of Nigeria and the UNDP, signed by the parties on 12 April 1988 and shall be governed by normal UNDP practices regarding project revisions/monitoring/evaluation. The project will be implemented in accordance with the Agreement between the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol and UNDP signed on 21 August 1991 and the project proposal approved by the Executive Committee at its 62<sup>nd</sup> meeting in November 2010. The Government of Nigeria should strive to implement the Executive Committee decision 33/12 clauses (i) to (iv) under the paragraph "Special Considerations" in this document

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On behalf of



Honorable minister of environment, government of Nigeria



Resident Coordinator/Representative, UNDP Nigeria



## **Phase V Progress Report**

For the Phase V of its Institutional Strengthening (IS) project, the National Ozone Office (NOO) of the Republic of Nigeria has continued to fulfill its reporting duties for the Ozone Secretariat and the MLFS and has conducted various awareness-raising activities such as review of existing regulations, workshops and meetings with importers, periodic meetings with customs and NAFDAC, as well as with industry associations. The NOO also monitored all ongoing MLF-funded activities and actively took part in the preparation and formulation of the HPMP, which was submitted at the 62<sup>nd</sup> ExCom meeting. Usual awareness activities including mass-rally campaigns and Ministerial Media Interactive sessions were held as well.

## **Plan of Action**

The objective of the Phase VI of the Institutional Strengthening project will be to continue all activities described in the progress report and the effective management, monitoring and enforcement on ODS activities in order to ensure sustainability of phase out achievements. In this next phase of the IS project, Nigeria will strengthen the capacity and facilitate the work of the local institutions on their roles to control and monitor ODS activities, and increase public awareness so that the complete phase-out of CFCs beyond the end of 2010 will be sustained. In addition, the HPMP, which will hopefully be approved at the 62<sup>nd</sup> ExCom meeting, will require a lot of supervisory actions from NOO over the next two years.

## **Views Express by the ExCom**

The Executive Committee has reviewed the terminal report presented with the Institutional Strengthening project renewal request for Nigeria and notes with appreciation the achievements made by Nigeria's National Ozone Unit during the implementation of the fifth phase. In particular the Executive Committee notes the progress made by Nigeria towards meeting its ODS-reduction schedule on time. The Executive Committee encourages the Government of Nigeria to implement its ODS legislation at the earliest possible time in order to strengthen ODS control measures in the country and ensure compliance with the requirements of the Montreal Protocol. The Executive Committee is hopeful that the objectives set out in the next phase of the institutional strengthening project (including the HPMP activities) will be achieved with outstanding success and enable the Government of Nigeria to meet all its obligations under the Montreal Protocol in a timely manner.

**REVISED FORMAT FOR INSTITUTIONAL STRENGTHENING TERMINAL  
REPORTS AND INSTITUTIONAL STRENGTHENING RENEWAL REQUESTS**

2010 to 2012

Sections 1 to 12 and 15 to be completed by the country concerned prior to transmission to the implementing agency for comments in 14.

1. Country:     NIGERIA
2. National implementing agency / ozone unit: FEDERAL MINISTRY OF ENVIRONMENT (NATIONAL OZONE OFFICE)
3. Implementing agency:                 UNDP
4. Institutional strengthening (IS) project phases (approved):

Phase	Duration (dd/mm/yy)	Multilateral Fund funding (Approved)	Multilateral Fund funding (Disbursed)
1	Mar 93 – Jan 01	US\$ 300,000	US\$ 300,000
2	Jul 01 – Aug 03	US\$ 200,000	US\$ 199,149
3	Jul 03 – Dec 06	US\$ 260,000	US\$ 259,900
4	Apr 06- Dec 07	US\$ 260,000	US\$ 259,804
5	Apr 08- Oct 10	US\$ 260,000	US\$ 260,000

5. a) Reporting period (mm/yy to mm/yy): **Apr 08 to Mar 10** \_\_\_\_\_  
 b) Requested (phase funding (US \$), and period): **US\$ 260,000 → Oct 10 to Sep 12**
6. Data reporting:

Reporting requirement	Reported		Year reported	Year submitted
	yes	no		
Article 7	X		2009	2010
Country programme implementation	X		2009	2010

7. Describe the role and position of the National Ozone Unit (NOU) within the national administration, the way its work is supervised and its access to senior decision-makers (this may include cooperation with steering committees, advisory groups or inter-ministerial bodies).



Objectives (Please add as necessary)	Activities In current phase	Achievements in current phase (Specify phase/mm/yy)	Planned activities in next phase (Specify phase/mm/yy)	Expected results for next phase
<b>Objective 1: Adoption/implementation of ODS legislation and regulation to control and monitor ODS consumption</b>				
Introduction of licensing and quota system for HCFCs	-Review of existing regulations to include HCFCs	- Inclusion of accelerated HCFC phase-out schedule in the existing ODS Control Regulation (phase V/ March 2009)	Conclusion of Licensing and Quota system arrangement for HCFC. Phase VI (end of Oct 2010 or 1 <sup>st</sup> quarter 2011)	HCFC Licensing and Quota system in Place.
Enforcement of control measures to sustain CFC phase out	- Workshop and meetings with importers/exporters and users of chemicals in Nigeria	- Workshop and meeting successfully organized and over 50 chemical importers and users sensitized on HCFC phaseout and impending quota system for HCFC (Phase V/Feb 2010)	Implementation of HCFC Quota System (adverts, meetings and allocation of Quota) (Phase VI Jan-Mar 2011 & 2012)	Smooth implementation of HCFC Quota system
Enforcement of control measures to sustain CFC phase out	Periodic meetings with Customs and other relevant chemicals enforcement agencies	Improved coordination of ODS import control mechanism (Phase V/June and Dec. 2009 & June 2010)	Further Training for Customs Officials and other relevant chemical control officers (Phase VI, June/Jul; 2011 & 2012)	More trained officials and sustained CFC Phase out
Enforcement of control measures to sustain CFC phase out	Training of Clearing agents and Freight forwarders	Training conducted for 200 Freight forwarders (Phase V/Aug. 2010)	Continuous routine meetings with all relevant Chemical	Strengthened and improved co-

Objectives (Please add as necessary)	Activities In current phase	Achievements in current phase (Specify phase/mm/yy)	Planned activities in next phase (Specify phase/mm/yy)	Expected results for next phase
	Routine Meeting with importers and exporters of ODS	Improved coordination	control agencies (Phase VI, Dec 2010, June & Dec 2011, June 2012)	ordination of controls measures
Monitoring illegal ODS trade (all ODS)	Training of Customs Support for Training of Clearing agents and freight forwarders	Same as above	Same as above	Same as above
Ratification of Amendments to the Montreal Protocol	No activity undertaken because all amendments have been ratified	NA	NA	NA
<b>Objective 2: Efficient and timely data collection and reporting</b>				
Monitoring customs import/export	- Joint meetings and Visits to Customs formations	Customs data verified (Phase V/June and Dec. 2009 & June 2010)	Continue process of Data Collection (Phase VI, Dec 2010, June & Dec 2011, June 2012)	Improved Accuracy of Customs import Data
Article 7 data reporting	- Meetings with NAFDAC and Customs	Data harmonised and reported Phase V/Sept 2009, Aug. 2010	Massive Sensitization and Field visits in view of envisaged new HCFC Quota system	Prompt Data reporting

Objectives (Please add as necessary)	Activities In current phase	Achievements in current phase (Specify phase/mm/yy)	Planned activities in next phase (Specify phase/mm/yy)	Expected results for next phase
	- Visits to Customs formations		Continuous meetings with NAFDAC and Customs	
Country programme data reporting	Same as for A7 data	Same as for A7 data	Same process as above	Timely reporting of CP Data
<b>Objective 3: Consultations and coordination with other national agencies/stakeholders</b>				
Steering Committee	-	-	Round Table Meetings with Halon Users (Phase VI/ June 2011) Meeting with Chillers Steering Committee (Phase VI/May/2011 & Mar/Jul/ Sept 2012)	Optimal utilisation of Halon Bank Facility
Industry associations	Support for Capacity Building	Equipment provision to NARAP (Phase VI/April/2010) Consultative meetings with NARAP, Spray Foamers and Chemical Importers and Users (Phase V/May/ 2009 and March 2010) h	Continuous support to Industry associations (Phase VI/2011&2012)	Cooperation and effective result oriented support for HCFC phase out.

Objectives (Please add as necessary)	Activities In current phase	Achievements in current phase (Specify phase/mm/yy)	Planned activities in next phase (Specify phase/mm/yy)	Expected results for next phase
<p><b>Objective 4: Supervision of timely implementation of phase-out activities and reduction in ODS consumption</b></p> <p>National CFC Phase out Plan</p>	<p>Support for Refrigeration Technician Training</p>	<p>10,000 Technicians trained nationwide on Good Refrigeration Practices (Phase V/Oct-Nov 2008, Sept –Oct 2009, Dec 2010)</p> <p>Distribution of R&amp;R Equipment to 26 Training Centres and Ref. Technician Associations in 36 states of the Federation (Phase V/April/2010)</p> <p>ODS projects monitored nationwide (Phase V/ April-June/July; 2009 &amp; 2010)</p>	<p>Continuous monitoring of on-going ODS phase out projects (Phase VI/ first quarter and third quarter, 2011 and 2012)</p>	<p>Completion and closure of all remaining activities under this programme.</p>
<p>HCFC phase-out management plan preparation</p>	<p>Support for HPMP</p>	<p>Inception Workshop held</p> <p>Legislative related work performed</p> <p>Surveys conducted</p>	<p>None. Operationally Completed.</p>	<p>NA</p>



Objectives (Please add as necessary)	Activities In current phase	Achievements in current phase (Specify phase/mm/yy)	Planned activities in next phase (Specify phase/mm/yy)	Expected results for next phase
<p><u>HCFC sub programme 1:</u> Supply of foam systems Upgrade of 2 local systems facilities for supply of fully formulated systems with methyl formate and/or methylal for RPF applications</p>	NA	<p>Stakeholders workshop held  Strategic meetings to obtain final HPMP draft held  HPMP submitted to EXCOM; (Phase VI/ Feb &amp; Aug. 2010)</p>	Commencement of HPMP activities belonging to the 1 <sup>st</sup> funding tranche.	Sub programme initiated.
<p><u>HCFC subproject 2:</u> Individual project for automotive integral skin foam</p>	NA	NA	Commencement of HPMP activities belonging to the 1 <sup>st</sup> funding tranche.	Subproject initiated.
<p><u>HCFC sub programme 3:</u> Sub- programme for the commercial refrigeration equipment manufacturing sub-sector</p>	NA	NA	Commencement of HPMP activities belonging to the 1 <sup>st</sup> funding tranche.	Sub programme initiated.
<p><u>HCFC sub programme 4:</u> Subsector phase out plan to</p>	NA	NA	Commencement of HPMP activities	Sub programme initiated.

Objectives (Please add as necessary)	Activities In current phase	Achievements in current phase (Specify phase/mm/yy)	Planned activities in next phase (Specify phase/mm/yy)	Expected results for next phase
phase out R-22 in the AC sub-sector			belonging to the 1 <sup>st</sup> funding tranche.	
HCFC subproject 5: Pamaque HC Production Pilot	NA	NA	Commencement of HPMP activities belonging to the 1 <sup>st</sup> funding tranche.	Subproject initiated.
HCFC subprogramme 6: Servicing Sector	NA	NA	Commencement of HPMP activities belonging to the 1 <sup>st</sup> funding tranche.	Subprogramme initiated.
HCFC Implementation Unit (7)	NA	NA	Commencement of HPMP activities belonging to the 1 <sup>st</sup> funding tranche.	Subprogramme initiated.
<b>Objective 5: Awareness raising and information exchange</b>				
Information dissemination to key stakeholders				
International Ozone Day	Mass Rally and Campaign on the end ODS use in Nigeria	Rally held and ODS phase out (especially CFCs) widely publicised; Phase V/ Sept/ 2009.	Continuous marking of the Day through more awareness creation activities (Phase VI/Sept. 2011 & 2012)	More awareness created and public support for ODS phase out in Nigeria.
Ministerial-Media Interactive Session on MP activities in Nigeria	Session held with 23 media representatives and representatives of affected industrial sectors; Phase V/			

Objectives (Please add as necessary)	Activities In current phase	Achievements in current phase (Specify phase/mm/yy)	Planned activities in next phase (Specify phase/mm/yy)	Expected results for next phase
<b>Objective 6: Regional cooperation and participation to Montreal Protocol meetings</b>				
Regional network participation	In- country preparatory meetings	Successful hosting of 13 <sup>th</sup> Joint ODSONET meeting; Phase V/ Aug. 2009 and 2010	In-Country preparatory meetings (Phase VI/Mar. & Aug/Sept 2011 & 2012)	Successful Regional cooperation and participation at ODSONET Meetings
Open-ended Working Group / Meeting of the Parties	In-country preparatory meetings	Meeting held with Stakeholders to prepare Nigeria's position; Phase V June & Oct 2009 and June and Sept. 2010	In-Country Preparatory meeting (Phase VI/ Jun & Sept 2011 & 2012)	Successful participation at OEWG Meetings and Meeting of the Parties.

11. Financial report:

Item of expenditure	Budget for current phase incl Govt funding (US \$)	Budget & Disbursement (for MLF-funding - current phase) (US \$)		Estimated budget (for requested phase) (US \$)	Government funding (in kind contribution) (US \$)	
		Actual	Obligated		Current phase	Requested phase
Staff (including consultants)	10,000	13,000 (Consultants only)	\$12,164	10,000	110,000	150,000
Equipment	20,000	11,000		20,000	50,000	50,000
Operational cost (i.e. meetings, consultations, etc.)	30,000	11,346	\$5,150	30,000	150,000	100,000
Public awareness	100,000	144,416	\$160,682	100,000	50,000	50,000
Other (Travels)	100,000	80,236	\$63,037	100,000	50,000	50,000
<b>TOTAL</b>	<b>260,000</b>	<b>260,000</b>	<b>241,033 *</b>	<b>260,000</b>	<b>410,000</b>	<b>400,000</b>

\*NOO in agreement with the UNDP Country office revised budget line allocations in the course of implementing the project to address priority needs. There is a balance of \$18,966.18 to be utilized by the end of Oct 2010.

12. Please evaluate the IS performance in meeting the following indicators:

Indicator	Evaluation			Comments
	Very good	Satisfactory	Poor	
1. Effectiveness of import control measures		X		
2. Integration of ozone protection issues into national plans	X			
3. Completion of phase-out projects	X			
4. Efficient data reporting		X		

13. Government endorsement:

Action plan authorized by ( <i>name</i> ):	Dr. O.O Dada
Signature of authorising authority:	<i>(to be signed on hard copy)</i>
Title:	Director, Pollution Control and Environmental Health
Supervising Organization/Agency/Ministry:	Federal Ministry of Environment
Date:	30 Sept 2010

14. Submission of action plan:

Name of implementing agency:	United Nations Development Programme (UNDP)
Name of Project Officer:	Jacques Van Engel
Signature of Project Officer:	
Date:	4 Oct 2010
Comments of the implementing agency:	The period that elapsed has been extremely labor-intensive for the NOU in view of the pending CFC-elimination date and the unexpected workload pertaining to the HPMP-formulation. The NOO has been able to cope with these added pressures without fail, and Nigeria is expected to remain in compliance with the MP.